



# HANNIBAL

## Central School District

### 2022-23 BUDGET PROPOSAL

On behalf of the Board of Education, we would like to thank our community for supporting one another through such a difficult two years. As Hannibal Warriors, we look forward to welcoming the 2022-2023 school year in September with great optimism. We have learned so much about ourselves and one another these past two years, and we wish to utilize our strong character to build upon our successes.

We are committed to providing the students of our community with the best possible education in the safest environment we can create. As we look forward into next school year, we continue to be enthusiastic with our approach to provide a well-rounded education that positions our students for success as citizens. Our commitment to providing a wide range of experiences for our students remains as a high priority. Whether it is customized approaches for students to learn to read the first book on their own at Fairley or offering college-level coursework provided by our own teachers, our focus is the growth of our students.

The budget proposal that we are presenting to you continues the momentum we have going on in our district. All student programs offered in the past few school years will continue, based on student interest. We will access our fund balance to keep spending similar to this school year to maintain our efforts and provide our community with economic relief, with a 1.9% tax levy to the local taxpayer.

The budget proposal also includes \$100,000 for capital improvement. NYSED allows a district to receive aid on capital expenses for projects that are funded with capital outlay (money spent either to purchase a fixed asset or to extend its useful life) that has a total cost of no more than \$100,000. A district may receive aid for this project the following year, which means they are increasing revenues for the following year. This allows districts to have small capital improvements and preventative maintenance to their facilities, while hopefully keeping the amount of large capital projects necessary over the years to a minimum. For the \$100,000 project in 2022-23, the district intends to replace ceilings and lights and finish upgrades at the Fairley Elementary School.

Additional details about the proposed budget, as well as voting information, can be found inside this newsletter or by visiting [www.hannibalcsd.org](http://www.hannibalcsd.org).

Sincerely,

*Christopher A. Staats*  
Superintendent of Schools

### VOTING INFORMATION Q&A

#### Who is eligible to vote?

You are eligible to vote on May 17, 2022 if you are a U.S. citizen, 18 years or older, and have been a district resident for at least 30 days prior to the vote. Questions? Call the District Clerk at 315-564-8100, ext. 8.

#### When and where is the budget vote?

The annual School District Board of Education Election and Budget Vote will take place from 9 a.m. to 7 p.m. on Tuesday, May 17, 2022, at the Hannibal High School. Please park in the district office parking lot and follow the signage on the entry door for voting location.

#### How do I vote?

Votes may be cast either in-person on May 17 or via an absentee ballot. It is advised that voters request an absentee ballot (if not voting in-person) no later than May 9. To ensure timely delivery and receipt, please mail your completed absentee ballot to the district clerk by May 12, or hand-deliver it to the district clerk by 5 p.m. May 17. Please call 315-564-8100, ext. 8 for more information.



Check out our Facebook page  
for more photos!  
[facebook.com/HannibalCSD](https://facebook.com/HannibalCSD)



## What is on the Ballot?

### 2022-2023 Budget Propositions

**Proposition 1** → Shall the Board of Education authorize the proposition of voters' approval on May 17, 2022, for expending the sum of \$38,310,500 for the 2022-2023 school year for school purposes and levy the necessary tax thereof?

**Proposition 2** → Shall the Board of Education purchase and, at the option of the Board, finance three (3) school buses, estimated cost not to exceed \$350,000, including necessary furnishings, fixtures and equipment and all other necessary costs incidental thereto and to expend a total sum not to exceed \$350,000 which is estimated to be the total maximum cost thereof, and levy a tax which is hereby voted for the foregoing in the amount of \$350,000, which shall be levied and collected in annual installments in such years and in such amounts as may be determined by the Board of Education and in anticipation of the collection of such tax, bonds, notes or installment purchase contracts are hereby authorized to be issued or executed at one time, or from time to time, in the principal amount not to exceed \$350,000 and a tax is hereby voted to pay the interest on said obligations when due?

**Proposition 3** → To elect a total of two (2) members to the Board of Education for three-year terms commencing July 1, 2022 and expiring on June 30, 2025.

One resident (Jessica Wakefield) has submitted a petition for one of the two open seats. Voters may vote for up to two candidates; either Mrs. Wakefield, per the ballot option, and a write-in candidate, or by writing in up to two other candidates.

### What are the Revenue Sources?

REVENUE	2021-2022	2022-2023
State Aid	\$26,251,847	\$28,000,000
Real Property Tax Levy	\$6,676,775	\$6,803,634
Fund Balance	\$2,881,878	\$1,611,866
Miscellaneous	\$500,000	\$500,000
Debt Service	\$0	\$150,000
Reserves	\$0	\$1,245,000
<b>TOTAL</b>	<b>\$36,310,500</b>	<b>\$38,310,500</b>

### What is the Impact on my Tax Bill?

*Real property levy + 1.9%, or approx. \$30.55 on a \$100K home*

ASSESSED	21-22 Bill	Projected Bill 22-23	Increase
—	\$22.97	\$23.41	\$0.44
\$50,000	\$459.40	\$468.13	\$8.73
\$75,000	\$1,033.65	\$1,053.29	\$19.64
\$100,000	\$1,607.90	\$1,638.45	\$30.55
\$150,000	\$2,756.40	\$2,808.77	\$52.37

### BUDGET HEARING:

**Wednesday, May 4,  
at 5:30 p.m.,  
Hannibal High School**

### BUDGET VOTE & BOE ELECTION:

**May 17, 2022**

*In person, 9 a.m. to 7 p.m.  
at Hannibal High School,  
or by absentee ballot*

### QUALIFIED VOTERS MUST:

- Be a citizen of the United States
- Be at least 18 years of age
- Be a resident of the District for a period of at least 30 days prior to the day of the vote
- Not be disqualified by any reason set forth in NYS Election Law §5-106.

**Note:** Please contact the District Clerk at 315-564-8100, ext. 8, to request that an absentee ballot be sent to you.



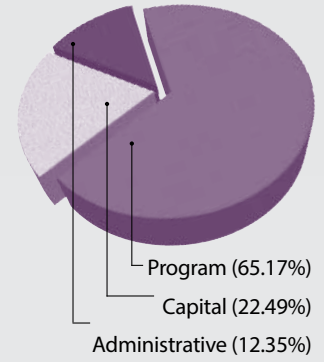


## 2022-2023 Three-Part Budget

Program	2021-2022 Adopted Budget	2022-2023 Proposed Budget	Dollar Difference	Percent of Change
Teaching-Regular School Instruction	7,970,000	8,192,000	222,000	2.8%
Programs For Students w/ Disabilities	4,355,000	4,963,500	608,500	14.0%
Career Tech Ed & Special Schools	1,090,000	1,436,000	346,000	31.7%
School Library	268,000	268,000	0	0.0%
Computer Assisted Instruction	957,500	860,500	-97,000	-10.1%
Attendance/Guidance	513,000	516,300	3,300	0.6%
Health Services	230,000	230,000	0	0.0%
Psychological Services	62,000	62,000	0	0.0%
Co-Curricular Activities	62,000	62,000	0	0.0%
Interscholastic Athletics	429,500	464,500	35,000	8.1%
Transportation Services	1,862,500	2,170,500	308,000	16.5%
Employee Benefits for Instruction	5,608,700	5,700,000	91,300	1.6%
Transfer to School Lunch	40,000	40,000	0	0.0%
<b>TOTAL INSTRUCTION</b>	<b>23,448,200</b>	<b>24,965,300</b>	<b>1,517,100</b>	<b>6.5%</b>

Capital	2021-2022 Adopted Budget	2022-2023 Proposed Budget	Dollar Difference	Percent of Change
Operation & Maintenance of Plant	2,254,000	2,347,000	93,000	4.1%
Refund on Real Property Taxes	5,000	5,000	0	0.0%
Serial Bonds-School Construction	5,310,000	5,548,500	238,500	4.5%
Employee Benefits for Operation & Maint.	602,000	615,000	13,000	2.2%
Transfer to Capital Fund	100,000	100,000	0	0%
<b>TOTAL CAPITAL</b>	<b>8,271,000</b>	<b>8,615,500</b>	<b>344,500</b>	<b>4.2%</b>

Administration	2021-2022 Adopted Budget	2022-2023 Proposed Budget	Dollar Difference	Percent of Change
Board of Education & District Clerk	57,000	57,000	0	0.0%
CSO, Curriculum & Supervision	1,340,500	1,425,500	85,000	6.3%
Business Administration	433,300	451,000	17,700	4.1%
Legal	50,000	50,000	0	0.0%
Personnel	81,000	81,000	0	0.0%
Public Relations and Printing	133,500	130,500	-3,000	-2.2%
Central Data Processing	690,000	690,000	0	0.0%
Unallocated Insurance	125,000	130,000	5,000	4.0%
BOCES Administrative Costs	601,000	624,000	23,000	3.8%
Employee Benefits for Admin. & ALL Retirees	1,080,000	1,090,700	10,700	1.0%
<b>TOTAL ADMINISTRATION</b>	<b>4,591,300</b>	<b>4,729,700</b>	<b>138,400</b>	<b>3.0%</b>
<b>TOTAL PROJECTED BUDGET</b>	<b>36,310,500</b>	<b>38,310,500</b>	<b>2,000,000</b>	<b>5.5%</b>



### Budget at a Glance

The state legislation which requires the state's school districts to have a public budget vote, includes the requirement that the budget be divided into three components: program/instruction, capital, and administration.

### Program/Instruction (65.17%)

The Program Component represents the largest portion and focal point of our budget. Items contained have represented the "heart" of any educational system.

### Capital (22.49%)

The Capital Component is defined by the State Education Department as primarily the operations and maintenance section of the budget. However, debt service and a couple of special items are also included. As a reminder, the capital project that was approved does not have a tax impact on local residents.

### Administrative (12.35%)

The Administrative Component provides the funding of the majority of the instructional support services in the district. It is comprised of the general support section, an instructional supervision section and the employee benefits attributed to those areas including retiree benefits.

## Board of Education

K. Michael LaFurney, President  
Jack Pope, Vice President  
Vern Cole  
Carl Emmons Jr.  
Greg Hilton  
Christopher Long  
Jessica McNeil

## Superintendent

Christopher A. Staats

[www.hannibalcsd.org](http://www.hannibalcsd.org)

**District Resident  
or  
Postal Patron**

*Our students come first! We are dedicated to maximizing the potential of each individual student. Our educational programs and experiences are purposefully designed to position our students for success. With the support of parents, faculty, staff, administration, community members and the Board of Education, each student will become a confident, responsible and proud graduate of the Hannibal Central School District.*

## Students take the stage during Music in Our Schools Month

Hannibal students displayed their vocal and instrumental talents during two concerts celebrating Music in Our Schools Month. DMK and high school musicians from fifth through 12th grades performed several songs for an audience of friends and family members



## Science experiments in focus at DMK Middle School

DMK sixth-graders recently wrapped up a science unit with several experiments thanks to the Museum of Science and Technology. Matt Fagan, a science educator with the MOST, talked about chemical reactions, acids, bases and the scientific process. Students then made hypotheses based on their knowledge, and watched as various chemicals interacted during the demonstration.



## Fairley students compete in book battle

Fairley Elementary School held its annual Battle of the Books competition recently, with three teams vying for the opportunity to represent Hannibal Central School District at the regional level.

As part of the Battle of the Books competition, avid bookworms form teams, read a selection of books and then answer questions to test their reading comprehension and knowledge.

In total, nine Fairley students accepted the challenge and after months of study and reading these books, faced off in two rounds of eight questions each. Teams were awarded points if they correctly wrote down the title of the book and the author from which the question referenced.



"I'm incredibly pleased with their efforts and hard work," said librarian Marie Smith, who coordinated the battle and served as emcee for the questions. "They read so many books, gave it their all and I'm so impressed with them. They should be very proud."

Ultimately, "The Magical Corgicorn Kittens" were able to best the "Book Warriors" and "Reading Warriors" in the competition. "The Magical Corgicorn Kittens" included students Giada Westcott, Emma Cardinali and Kaelyn Zukovsky. The trio advanced to the region-wide competition against other CNY schools.